

SAST PE and Sport Premium – Action Plan and Funding Tool – Sept 2023 to July 2024

School: St Mary the Virgin Exec. Head: Matt Barge
 PE Lead: Rob Easby Contact Details: rob.easby@stmarygillingham.dorset.sch.uk

Academic Year: 2023/24	Total fund required: £17,655	Date: September 2023
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Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total funding:
Intent	Implementation		Impact	
Improvement focus	Action	Funding required:	Planned Impact	Sustainability and next steps:
Raise the quality and the number of children involved in physical activity outside of school.	- Employ a sports apprentice to run after schools clubs as part of their job description.	£0 (salary included in other section – do we just need to put a percentage of it here?)	Children who might otherwise of not attended an after-school sports club attend at least 1 over the year.	
Active playtimes – more children are involved in physical activities at break and lunchtimes	- Employ a sports apprentice to work during lunchtimes to engage children in physical activities. - Use sports ambassadors to run lunchtime activities. - Continued investment in play equipment for break times	As above £150 (Bronze Ambassadors training – staff cover cost) £750	Children are more active at break times and are therefore more physically fit with all of the associated health benefits.	

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total funding:
Intent	Implementation		Impact	
Improvement focus	Action	Funding required:	Planned Impact	Sustainability and next steps:
Sports leaders take an active role across the school.	- Sports Ambassadors Bronze Level training.	(Included in section 1)	Sports leaders organise and run a number of activities over the year.	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total funding:
Intent	Implementation		Impact	
Improvement focus	Action	Funding required:	Planned Impact	Sustainability and next steps:
Raise standards in the quality of teaching across the PE curriculum and consequently raise standards of learning.	• Sports apprentice employed to work with all classes in the delivery of PE lessons • Other cpd opportunities for staff.	£8,766 £500	The quality of PE lessons improves.	

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total funding:
Intent	Implementation		Impact	
Improvement focus	Action	Funding required:	Planned Impact	Sustainability and next steps:
Offer a broader range of sports in PE and after school clubs.	Purchase PE equipment including new sports (basketball)	£1400 (this included medals and trophies e.g. sports day medals)	Increased opportunities for all children within PE lessons and physical development session in EY.	
• Sports apprentice employed to work with all classes in the delivery of PE lessons	Gymnastics project (Y 3 & 4) working with qualified coaches at Port Regis School.	£1245 (This is total cost - £600 parental contribution)		

Key indicator 5: Increased participation in competitive sport				Percentage of total funding:
Intent	Implementation		Impact	
Improvement focus	Action	Funding required:	Planned Impact	Sustainability and next steps:
Opportunities are developed for higher attaining / gifted & talented children in PE by extending participation and level of achievement in inter-school sports tournaments (level 2 & 3) along with opportunities for children less likely to participate.	Participate in inter school sports competitions. - Supply cover - Gillingham School Sports Partnership membership - Transport to key events	£1400 £2000 £600 (normally area athletics)	Full programme of sporting events are accessed by the school (main focus KS2). Children have multiple opportunities to represent the school in competitive sports events.	

Signed off by			
Head Teacher:		SAST PE Premium Lead:	
Date:		Date:	